

# RSM MONTHLY PRODUCTION REPORT

## PROJECT TOTALS-JANUARY 2008

<u>APPLICANT INFORMATION</u>	<u>JANUARY</u>	<u>YEAR-TO-DATE</u>	<u>DENIED APPLICANTS</u>	<u>JANUARY</u>	<u>YEAR-TO-DATE</u>	<u>PEACHCARE FOR KIDS</u>	<u>TOTALS</u>
Pending from prior month	1,872	0	Citizenship	191	1,058	Presentations	110
Taken or assigned	11,763	78,880	Over income(not eligible)	87	678	Community forums to applicants	98
<b>TOTAL</b>	13,635	105,524	Over income(sent to PC)	534	6,822	Community training to providers	2
Approved	4,726	29,107	No child under 19 & no PgW	9	55	Application assistance	509
Denied	2,923	32,292	Verification Needed / Never received	1,795	20,852	Application distribution only	568
Other Disposition	3,194	19,648	Application withdrawn	23	296	Program Inquires	1,270
<b>TOTAL COMPLETED</b>	10,843	81,047	Moved out of state	5	59	Printed Material distribution	2,320
Completed within SOP	10,199	74,356	Lack of information	0	24	<b>MISCELLANEOUS</b>	
Completed over SOP	644	6,691	<b>OTHER DISP.</b>	280	2,449	GPCF	568
PGW/Newborn over 10 days	22	3,020	Sent to DFCS	3,194	19,648	GPCF Rx Referral	0
Child case over 45 days	0	0	<b>TYPE OF INTERVIEW</b>			FS Active	255
<b>TOTAL PENDING APPLICATIONS</b>	2,792	0	Face to Face	749	4,588	FS Referral	0
Pending within SOP	2,677	0	Non face to face	10,432	79,602	PreCare	0
OSOP over 1-29 days	111	0	Follow up Needed	0	326	Total Presentations	193
OSOP over 30 days	4	0	<b>Denied child(ren) sent to PC</b>	266	4,665	PE Applications Received	3,652
<b>SPECIALS</b>	<b>JANUARY</b>	<b>YEAR-TO-DATE</b>	<b>REVIEWS</b>	<b>JANUARY</b>	<b>YEAR-TO-DATE</b>	<b>Active Cases</b>	<b>1,663</b>
Pending from prior month	1	3	Pending from prior month	0	0	Voter declarations/declinations	***
Received	18	126	Due this month	0	0	# NT's Required	2,980
Completed eligible	10	78	Certified	0	0	# NT's Completed	3,501
Completed ineligible	9	45	Denied	0	0	Average cases / Worker taken	94
Pending within SOP	0	6	Pending over SOP	0	0	Average cases / Worker processed	87
Pending over SOP	0	0	Dummy Reviews	0	0	<b>Medicaid within last 2 years</b>	0
			<b>PEACHCARE KICKBACKS</b>	0		TOTAL # OF EEW'S	125
			Rebounds	4,965	25,043	TOTAL TEAM TRAVEL FOR MONTH	<u>\$8,457.51</u>
			Stated No on PC then Yes	0	0	SUPERVISOR TRAVEL FOR MONTH	\$1,372.46
			Stated No on PC stayed NO	0	0	SECRETARY TRAVEL FOR MONTH	\$340.04
						EEW TRAVEL FOR MONTH	\$6,745.01

<b><u>YEAR-TO-DATE</u></b>
1,177
300
13
3,527
10,981
14,894
53,218
3,547
11
1,740
10
0
2,286
18,440
12,804
***
18,882
23,287
0
0
0
*
\$65,157.03
\$13,989.27
\$2,397.87
\$48,769.89